

*HEMPFIELD TOWNSHIP*  
*WESTMORELAND COUNTY*

**2020 FINAL BUDGET**  
**LIQUID FUELS**

**REVENUES AND**  
**EXPENSES**

**PRELIMINARY 2020 LIQUID FUELS BUDGET:**

<b>REVENUES:</b>					
GL		2019 YTD ACTUAL	2019 BUDGET	2020 REQUEST	COMMENTS
35-353500-07401	STATE AID	\$ 1,603,071	\$ 1,570,709	\$ 1,538,799	STATE EST.
35-353500-07403	TURNBACK	\$ 16,240	\$ 16,240	\$ 16,240	
	EST.CARRYOVER FROM 2019	\$ -	\$ -	\$ -	EST.

<b>TOTAL REVENUES</b>	\$ 1,619,311	\$ 1,586,949	\$ 1,555,039
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**EXPENSES:**

GL ACCT		FY 2019 REQUEST	FY 2019 YTD ACTUAL	FY 2020 REQUEST	FY 2019 FINAL
35-354382-71113	ROAD OILS	\$ 80,000	0	\$ 80,000	
35-354392-71220	PAVING	\$ 1,200,000	\$ 1,300,000	\$ 1,475,039	
35-354392-72120	BRIDGES		0	\$ -	
35-354322-71114	SALT & ASHES	\$ 306,949	0	\$ -	
<b>TOTAL EXPENSE</b>		<b>\$ 1,586,949</b>	<b>\$ 1,300,000</b>	<b>\$ 1,555,039</b>	<b>\$ -</b>

<b>TOTAL LIQUID FUELS BUDGET</b>	<b>\$ 1,586,949</b>	<b>\$ 1,300,000</b>	<b>\$ 1,555,039</b>	<b>\$ -</b>
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**BUDGET EXCESS/GAP** \$ (0)