

HEMPFIELD TOWNSHIP
WESTMORELAND COUNTY

2020 FINAL BUDGET

CAPITAL EXPENDITURES

2020 CAPITAL REQUESTS

DEPT	REQUEST YR	CAPITAL ITEM	ADD/REPLACE (CIRCLE ONE)	LIST ITEM BEING REPLACED IF APPLICABLE	EST. TOTAL COST	SOURCE OF FUNDING	AMOUNT OF GRANT FUNDING APPROVED
FIRE	2020	Hydraulic Tool for rescue pumper	ADD		\$ 30,000	ACT 13 FUNDS	
FIRE	2020	800 MHZ Radios- (12)	ADD	Ladder-4, Ladder-4, Pumper-4	\$ 48,000	ACT 13 FUNDS	
FIRE	2020	Fire Equipment (PPE, SCBA, ETC)	REPLACE		\$ 70,000	ACT 13 FUNDS	
FIRE	2020	Repeater Upgrade	ADD		\$ 10,000	CASH	
PARKS	2020	Mazeroski Field Safety Netting	ADD	N/A	\$ 16,000	CASH	
PARKS	2020	Hempfield Park Parking Lot Lights	ADD	LIGHTS NOT WORKING	\$ 16,000	CASH	
PUB WKS	2020	Peterbilt Single Axel Dump	REPLACE	#39 - Mack Dump (1998)	\$ 164,000	BORROWING	
PUB WKS	2020	Peterbilt Tandom Axel Dump	REPLACE	#96 - Mack Tandom (1996)	\$ 187,000	BORROWING	
PUB WKS	2020	Peterbilt Single Axel Dump	ADD/REPLACE	#12 - GMC 5500 (2006)	\$ 164,000	BORROWING	
PUB WKS	2020	Ford F -550 One Ton Dump	REPLACE	#19 - One Ton Dump (2011)	\$ 88,000	CASH	
PUB WKS	2020	Straw Blower / Trailer	REPLACE	#804 Trailer	\$ 13,500	CASH	
PUB WKS	2020	ROAD MOWER	REPLACE	2003 JOHN DEERE BOOM	\$ 125,000	CARRYOVER-2019	

\$ 416,500	\$ 515,000	\$ 931,500
TOTAL CASH	TOTAL BORROWING	TOTAL ALL